

Proposed HRA Rents and Service Charges 2022/23

Draft Proposed level of rents and service charges (on a weekly basis over 52 weeks)	Current 2021/22 £	Proposed 2022/23 £	Increase/ Decrease £	Increase/ Decrease %
Rents				
Dwelling rents (average)	85.14	88.63	3.49	4.1%
Garage rents (excl VAT which is chargeable to non tenants only)	13.29	13.83	0.54	4.1%
Landlord service charges (charged where applicable)				
TV relay (communal aerials-basic IRS)	0.38	0.40	0.02	4.1%
TV relay (communal aerials-comprehensive IRS)	0.94	0.98	0.04	4.1%
Cleaning charges (average)	2.28	2.37	0.09	4.1%
District heating (average)	7.09	7.38	0.29	4.1%
Water charges (average)	2.76	2.87	0.11	4.1%
Scooter store	1.85	1.92	0.07	4.1%
Sheltered Housing service charges				
Archway Gardens	21.23	22.10	0.87	4.1%
Ashcroft House	37.64	39.18	1.54	4.1%
Ashwell House	21.63	22.52	0.89	4.1%
Broadfield Road	12.14	12.64	0.50	4.1%
Burdett House	26.98	28.09	1.11	4.1%
Chapel Lane	30.62	31.88	1.26	4.1%
Concord	26.54	27.63	1.09	4.1%
Draycott	24.39	25.39	1.00	4.1%
Dryleaze Court/Dryleaze House	22.98	23.92	0.94	4.1%
George Pearce House	16.49	17.17	0.68	4.1%
Glebelands	13.00	13.53	0.53	4.1%
Grange View	27.78	28.92	1.14	4.1%
Grove Park Road	25.03	26.06	1.03	4.1%
Hamfallow Court	31.56	32.85	1.29	4.1%
Hazelwood	33.11	34.47	1.36	4.1%
Jenner Court	22.49	23.41	0.92	4.1%
Malvern Gardens	24.94	25.96	1.02	4.1%
Sherborne House	25.65	26.70	1.05	4.1%
Springfields Court	20.77	21.62	0.85	4.1%
St Nicholas Court	25.61	26.66	1.05	4.1%
Tanners Piece (1 bedroom)	15.07	15.69	0.62	4.1%
Tanners Piece (2 bedroom)	19.61	20.41	0.80	4.1%
The Beeches	28.33	29.49	1.16	4.1%
The Corriett	21.97	22.87	0.90	4.1%
Vizard Close	32.56	33.89	1.33	4.1%
Walter Preston Court	28.92	30.11	1.19	4.1%
Willow Road	22.20	23.11	0.91	4.1%
Tenants in all schemes on protected rate	26.36	27.44	1.08	4.1%